

BiLevel Car Procurement Technical Services Contract Amendment for Sounder Fleet Expansion

Rider Experience and Operations Committee

04/6/2023

Why we are here

- In April 2020 the Board authorized the purchase of 11 vehicles from Bombardier for Sounder's ST3 expansion.
- This is a joint procurement with North County Transit District (NCTD) and San Joaquin Regional Rail Commission (SJRRRC).
- R2020-07 provided budget for technical consulting services (RVBA) for Sounder and the pass-through funding for the consortium partners (for which ST will be fully reimbursed).
- This is a request for additional pass-through budget on the RVBA contract for the partners' additional required work scope.

Joint Procurement

ST will be fully reimbursed (another \$1.267m+) for partner related services via an intergovernmental agreement.

RVBA Contract Amendment Request

Agency	Vehicles	April '23 Request	Comments
NCTD	11	922,048	Add Testing/Warranty
SJRRC	21	345,563	Add 4 option cars
Total	28	1,267,611	

Note: An additional 10% contingency is also being requested.

Justification for Additional Scope

The following are key points for needing additional budget:

- SJRRC exercised options for four additional vehicles
- NCTD has requested technical services to include commissioning, testing and warranty support
- There have been delays in the manufacturing process due to – COVID/Omicron, Agency requested design changes, supply chain challenges, robbery in Mexico
- The consortium expects recovery of costs through liquidated damages (some delays due to quality issues).

RVBA Work Scope

RVB+A will provide technical services that include:

- Design reviews to ensure alignment with technical specifications
- Quality Assurance from design through acceptance
- In-plant Inspections/representation
- Delivery and Commissioning support (to 2024)
- Coordination among consortium for optimized value

Thank you.



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